

2022/23			
Details	Budget	Actual to end Q2	Estimated to Year End
EXPENDITURE			
Opening Balance	2268.74	2,268.74	2268.74
Salaries			
Parish Clerk		930.00	1500.00
PAYE / NI	-	125.00	250.00
Mileage	-	-	0.00
Sub Total	-		1750.00
Other Payments			
Administration		46.69	50.00
Training		-	0.00
Subscriptions		100.90	100.90
Audit		70.00	70.00
Insurance		175.00	175.00
Recycling		12.60	25.00
Grants / Donations		-	0.00
Miscellaneous		-	0.00
Contingency		-	0.00
VAT	-	45.80	45.80
Sub Total	-	450.99	420.90
TOTAL EXPENDITURE	-	450.99	2170.90
INCOME			
Other	-		0.00
VAT Claim	-	-	0.00
Recycling Credit	-	-	0.00
Interest	-	-	0.00
Sub Total	-	-	0.00
TOTAL INCOME	-	-	0.00
SHORTFALL GRANT	-	-	0.00
PRECEPT	650.00	650.00	650.00
TOTAL INCOME	650.00	650.00	650.00
EXCESS / LOSS	650.00		-1520.90
Closing Balance			747.84
Inc/Dec on Council Tax Bill			
Tax Base	62.55		
Band D	£10.39		